

# REPORT OF THE COMMITTEE ON BUDGET

## Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;  
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

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Committee Meeting Held  
May 18, 2016

Honorable Ernest Y. Martin  
Chair, City Council  
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 16-129 entitled:

"RESOLUTION RELATING TO TRANSFER OF FUNDS,"

transmitted by Communication D-324, dated May 10, 2016, from the Department of Parks and Recreation, reports as follows:

The purpose of this Resolution is to authorize transfers totaling \$500,000 between activities required to meet current operating water needs of the Department of Parks and Recreation for fiscal year 2016.

The Director of Budget and Fiscal Services testified in support of the Resolution to cover water costs at various parks.

The Director of Parks and Recreation noted that the dry season and older irrigation systems at parks has caused the use of more water and higher utility bills.

Your Committee received testimony from one individual offering comments on the Resolution.

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## CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON

**JUN 01 2016**

COMMITTEE REPORT NO.

**181**



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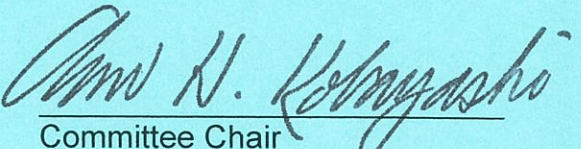
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Your Committee on Budget is in accord with the intent and purpose of Resolution 16-129 and recommends its adoption. (Ayes: Kobayashi, Fukunaga, Manahan, Ozawa, Pine – 5; Noes: None.)

Respectfully submitted,

  
Committee Chair

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